

Eligible Expenditure Category	Institutional Performance Objective	Indicator
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	a) total square metres allocated to research: 27,401 sq m b) total \$ spent on research space renovations: \$5,768,567 c) total hours spent on research space renovations: 658.5 hrs
2. Resources	Ensure alignment of key online resources to support York's research mission	a) Number of e resources: 3,111,680 b) subscriptions held: 16,164 c) usage: full-text downloads; number of searches 2,475,733; 8,461,940
3. Management and Administration	Excellence in research support services	a) number and value of external research funding applications: 1,184; \$360,364,608 b) number and value of strategic and institutional application: 168; \$142,443,822 c) number and value of funded agreements: 434; \$21,397,304 d) number of information/outreach sessions: 288

<p>4. Regulatory Requirements and Accreditation</p>	<p>Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications.</p> <p>Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise</p>	<p>a) Ethics Protocols: Faculty: New protocols: 393 Amendments & Renewals: 290, 555 Total Faculty: 1238 Student: New protocols: 165 Amendments & Renewals:45, 28 Total Student: 238</p> <p>Total Faculty and Student: 1476</p> <p>b) Number of online protocols reviewed: 229</p> <p>c) # of ethics information sessions: 331</p> <p>d) Processing of ethics protocols (average time for minimal risk): 25-30 business days</p>
<p>5. Intellectual Property</p>	<p>Provide expert IP management services for commercialization of research outputs.</p> <p>Maximize the social, economic and environmental impacts of York University research</p>	<p>a) # invention disclosures: 39</p> <p>b) # patents filed: 11</p> <p>c) # license and option agreements: 1</p> <p>d) Value of royalty stream: \$2,398</p> <p>e) # knowledge mobilization opportunities: 28</p> <p>f) # faculty involved in knowledge mobilization: 186</p> <p>g) \$ value of knowledge mobilization supported research grants: \$49,525,000</p>